



*Information Technology Advisory Council*



# COV 2012-2014 Technology Business Plan

**AITR Meeting Overview**  
**December 14, 2011**





## **ITAC Members**

- **Hon. Jim Duffey, Secretary of Technology—Chair**
- **Sam Nixon, Commonwealth CIO—Vice Chair**
- **Richard Alvarez, VP Finance and Administration, RU**
- **Jennifer Aulgur, Director of Appointments, SOC**
- **John Broadway, Commissioner, VEC**
- **\*\*Linda Foster, Deputy Commissioner, TAX**
- **\*\*Rick Holcomb, Commissioner, DMV**
- **Karen Jackson, Deputy Secretary of Technology**
- **Lt. Col. Robert Kemmler, VSP**
- **Jamie Lewis, Director of Fiscal Operations, DMA**
- **Chris McIntosh, State Interoperable Comms. Coordinator, VAHS**
- **\*\*Belchior Mira, Director of IT, DHRM**
- **\*\*Cathy Nott, IS Director, VDACS**
- **\*\*Ernie Steidle, Chief Operations Officer, DRS**
- **Dendy Young, Citizen Representative**
- **Jamie Walton, Citizen Representative**

***\*\* Denotes TPB Workgroup Member***

## Background

- Technology Business Plan required by *Code*
- Intended as link between COV business priorities and COV IT Strategic Plan
- Desirable attributes:
  - Leverage work of Council on VA's Future
  - Drive off of recognized business priorities
  - Focus on key leverage points
  - Create an action agenda — with follow-through

# Environmental Considerations

- ***"When will we be back to normal? By the end of the decade. And even then it won't be the old normal."***  
(National Governor's Association)
- ***Virginia could add close to another one million residents by 2020.*** (US Census Bureau)
- ***10.7% of the state workforce is currently eligible for unreduced retirement. In five years, that percentage will jump to 23.9%.*** (DHRM)
- ***"Net-Geners are not patiently working their way through the organizational hierarchy, but are instead moving on quickly when they see no clear cut advantages to staying."*** (Federal CIO Council)

## Initiative 1 — 24x7 Government

***Emphasize programs and tools that enable citizens to interact with government 24x7 — when, how and where they want it***

## Initiative 2 — Information Sharing

***Improve information sharing to optimize current business functions and supporting systems***

## Initiative 3 — *Future State Workforce*

***Leverage technology to improve worker productivity and make state employment more attractive to the future workforce***

## Initiative 4 — Educational Attainment

***Support educational attainment initiatives—key to achieving state economic development and quality of life goals***



## Initiative 5 — Support Streamlining

***Expand and support back-office platforms and productivity tools that support Governor's Reform Commission recommendations on streamlining government operations***

## Action Steps

- Use five initiatives as starting point for new statewide IT strategic plan
- Form a stakeholder workgroup around each initiatives
  - One or two ITAC members as liaisons to each workgroup
  - Include a cross-section of interested participants
  - Identify a charter for each workgroup:
    - Expedited scan of state government for technology opportunities
    - Develop an action plan and work schedule for implementation
    - Identify opportunities for both biennial and long-term IT strategic planning
- Workgroup model similar to ITIM Customer Council

# Contact for Questions/Comments

Jerry Simonoff

[jerry.simonoff@vita.virginia.gov](mailto:jerry.simonoff@vita.virginia.gov)

(804) 416-6016